Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	414.0	424.0	433.0
On Roll Special Ed Full-Time	93.0	107.0	109.0
On Roll Subtotal	507.0	531.0	542.0
In Private School Placements	4.0	4.0	0.0
Sent to Other Districts Special Ed		4.0	0.0
Received	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,422,549	6,717,544	6,986,246
	Total Tax Levy	10-121x	6,422,549	6,717,544	6,986,246
	Total Tuition	10-1300	36,068	0	159,460
	Unrestricted Miscellaneous Revenues	10-1XXX	165,496	3,000	3,000
	Total Revenues from Local Sources		6,624,113	6,720,544	7,148,706
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	49,243	49,243	76,649
	Extraordinary Aid	10-3131	207,579	0	0
	Categorical Special Education Aid	10-3132	367,363	481,245	699,909
	Equalization Aid	10-3176	2,830,931	3,727,526	3,812,869
	Categorical Security Aid	10-3177	95,302	95,302	131,225
	Adjustment Aid	10-3178	100,129	100,129	0
	Other State Aids	10-3XXX	16,802	0	0
	Total Revenues from State Sources		3,667,349	4,453,445	4,720,652
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	5,905	21,306	1,537
	Total Revenues from Federal Sources		5,905	21,306	1,537
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	500,000	500,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	230,280	0
	Withdrawal from Maintenance Reserve	10-310	0	20,600	0
	Adjustment for Prior Year Encumbrances		0	254,838	0
	Actual Revenues (Over)/Under Expenditures		603,798	0	0
General Fund Revenues	Total Operating Budget		10,901,165	12,201,013	12,370,895
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	27,821	0	0
	Other Revenue from Local Sources	20-1XXX	12,273	0	0
	Total Revenues from Local Sources	20-1XXX	40,094	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	677,190	0
	Preschool Education Aid	20-3218	1,286,171	1,108,512	1,166,007
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	32,706	0	0
	Total Revenues from State Sources		1,318,877	1,785,702	1,166,007

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	84,590	152,293	114,220
	Title II	20-4451-4455	15,730	15,990	11,993
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	201,709	197,307	147,981
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,744	2,337	0
	ARP-ESSER	20-4540	463,518	0	0
	Other	20-4XXX	27,187	10,464	7,848
	Total Revenues from Federal Sources		814,478	388,391	289,542
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	159,460
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	130,959	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,301,286	2,174,093	1,615,009
All Fund Revenues	Total Revenues/Sources		13,202,451	14,375,106	13,985,904
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	159,460
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	130,959	0	0
	Total Revenues/Sources Net of Transfers		13,071,492	14,375,106	13,826,444

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,568,819	2,556,836	2,645,205
	Special Education-Instruction	11-2XX-100-XXX	1,218,833	1,422,475	1,515,705
	Basic Skills/Remedial-Instruction	11-230-100-XXX	183,305	188,701	196,185
	Bilingual Education-Instruction	11-240-100-XXX	80,156	71,087	72,975
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	61,378	77,430	78,030
	School-Sponsored Athletics-Instruction	11-402-100-XXX	54,872	51,950	57,492
	Summer School	11-422-XXX-XXX	27,786	36,074	56,685
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	124,239	154,537	181,845
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	348,626	584,328	446,454
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	33,683	45,000	90,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	77,386	112,111	130,356
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	189,429	295,076	302,130
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	182,027	374,750	475,980
	Undistributed Expenditures-Guidance	11-000-218-XXX	65,708	74,185	142,640
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	366,951	403,604	360,656
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	135,014	173,110	218,988
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	167,333	171,491	187,545
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	16,297	60,350	62,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	325,460	363,037	368,570
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	98,348	129,561	134,749
	Undistributed Expenditures-Central Services	11-000-251-XXX	123,087	146,885	153,094
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	991,918	1,063,059	1,241,765
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	487,864	633,010	619,828
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,724,499	2,241,010	2,365,573
	Total Undistributed Expenditures		5,333,630	6,870,567	7,300,828
General Fund Current Expenses	Total General Current Expense		9,653,018	11,429,657	12,104,950

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	80,749	120,786	130,922
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,074,902	486,409	4,133
	Total Capital Outlay		1,155,651	607,195	135,055
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	92,496	164,161	130,890
	General Fund Grand Total		10,901,165	12,201,013	12,370,895
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,273	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	521,243	575,361	584,788
	Support Services	20-218-200-XXX	895,887	821,043	706,580
	Facility Acquisition and Construction Services	20-218-400-XXX	0	389,298	34,099
	Total Preschool Education Aid	20-218-XXX-XXX	1,417,130	1,785,702	1,325,467
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	32,706	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,449,836	1,785,702	1,325,467
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	84,590	152,293	114,220
	Title II	20-XXX-XXX-XXX	15,730	15,990	11,993
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	201,709	197,307	147,981
	Other	20-XXX-XXX-XXX	27,187	10,464	7,848
	ARP-ESSER Grant Program	20-487-xxx-xxx	463,518	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	11,744	2,337	0
	Total Federal Projects	20-XXX-XXX-XXX	814,478	388,391	289,542
Special Revenue Fund Expenses	Total Special Revenue Funds		2,301,286	2,174,093	1,615,009
All Fund Expenses	Total Expenditures/Appropriations		13,202,451	14,375,106	13,985,904
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	159,460
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	130,959	0	0
	Total Expenditures Net of Transfers		13,071,492	14,375,106	13,826,444

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	426,070	461,674	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,539,803	751,280	521,000	521,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	446,985	442,933	634,007	634,007
	Legal Reserve	1,000,000	1,000,000	500,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	1,905	5,027	5,027	5,027
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$20,368	$19,138	$23,230	$22,028	$22,622
Total Classroom Instruction	$11,923	$11,289	$13,618	$12,617	$12,460
Classroom-Salaries and Benefits	$11,205	$10,771	$12,838	$11,872	$11,962
Classroom-General Supplies and Textbooks	$507	$310	$482	$504	$231
Classroom-Purchased Services	$210	$208	$298	$241	$268
Total Support Services	$3,862	$4,127	$5,135	$5,187	$5,609
Support Services-Salaries and Benefits	$3,262	$3,546	$4,499	$4,354	$5,062
Total Administrative Costs	$1,796	$1,254	$1,589	$1,502	$1,493
Administration Salaries and Benefits	$1,412	$907	$1,169	$1,098	$1,091
Total Operations and Maintenance of Plant	$2,479	$2,133	$2,476	$2,336	$2,687
Operations and Maintenance-Salaries and Benefits	$1,177	$1,057	$1,290	$1,211	$1,515
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$265	$269	$329	$309	$312
Total Equipment Costs	$160	$153	$880	$968	$307
Legal Costs	$19	$28	$46	$44	$44
Employee Benefits as a percentage of salaries*	31.85%	31.62%	36.77%	35.64%	33.36%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Franklin Boro	(A) General Fund School Levy	6,851,894
	(D) Total School Levy	6,851,894
	(B) Estimated Net Taxable Valuation (as of 01/28/25)	696,869,019
	(H) Estimated Equalized Valuation (as of 10/01/24)	663,565,483
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9832
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9832
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0326
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0326

Employee Contract List for District

Name	Category	Measure
Arcangelo Iurato	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 20 days @ 1/260 annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Arcangelo Iurato	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carlos Sarmiento	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	$113,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carlos Sarmiento	Total Allowances Amount	$6,200
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 24 days @ 1/260 annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carolyn Ryder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Instruction
	Base Annual Salary Amount	$122,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Ryder	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$6,124
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 24 days @ 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Ryder	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John R. Giacchi, Ed. D	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$171,638
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$13,640
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout per contract upon retirement

Employee Contract List for District

Name	Category	Measure
John R. Giacchi, Ed. D	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 24 days @ 1/260 annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristoffer Moser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian
	Base Annual Salary Amount	$81,994
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kristoffer Moser	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,950
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract $20/day * 21 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 10 max @1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Vallacchi, Ed. D	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	$132,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract - 24 days @ 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Vallacchi, Ed. D	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported